

MISSOURI
4th District - Ike Skelton

Total Stimulus Funding within the Kansas City District for the State of Missouri: \$71,237,000

Total Stimulus Funding within the Kansas City District for the 4th District: \$55,392,000

O&M Projects

FUNDING

Missouri River

FY09 Excavator 5 CY	900,000
FY09 Inspection Boat	450,000
FY09 Dump Truck	200,000
FY09 BSNP Emergency Rock	500,000
FY09 Hydrograph Survey & Nav Maps	1,000,000
TOTAL	3,050,000

Pomme de Terre Lake

FY09 Maintenance Contract Labor/Added Mowing, Refuse Collection, Service Contracts	52,000
FY09 Water Safety Rangers/Safety Brochures	50,000
FY09 Emergency Communication Equipment	15,000
FY09 Boundary Maintenance Contract	25,000
FY09 Document Digitization (PM-P and OD); Contract Scanning of Records	30,000
FY09 Dam Safety Rock Stockpile	175,000
FY09 Recreation Equipment	60,000
FY09 Recreation Facilities	45,000
FY09 Stilling Basin Repair DSAC III Project	5,000,000
FY09 Maintenance Temporary Labor	48,000
FY09 Maintenance Contract Labor	50,000
FY09 Maintenance Equipment(loader bucket, skid loader, dump truck)	175,000
FY09 GPS Equipment Upgrade	10,000
FY09 Critical Road Repairs	1,148,000
FY09 Upgrading Facilities to ensure ADA compliance	310,000
FY09 Sedimentation Survey	110,000
TOTAL	7,303,000

Stockton Lake

FY09 Recover Broken Turbine Blade	75,000
FY09 Maintenance Contract Labor/Added Mowing, Refuse Collection, Service Contracts	508,000
FY09 Repair Bulkheads	450,000
FY09 Governor Repair	1,500,000
FY09 Transformer Replacement	9,000,000
FY09 Turbine Repair	17,475,000
FY09 Generator Rewind	5,000,000
FY09 Water Safety Rangers/Safety Brochures	50,000
FY09 Cultural Resources Human Remains Investigation	50,000
FY09 Instrumentation DSAC III IRRM	150,000

Stockton Lake, cont'd.

FY09 Emergency Communication Equipment	15,000
FY09 Hydropower Equipment and Maintenance	205,000
FY09 Maintenance Equipment; dump truck, backhoe, flatbed, trailer	160,000
FY09 Habitat Maintenance	338,000
FY09 Document Digitization (PM-P and OD); Contract Scanning of Records	30,000
FY09 Inspection/Repair of Hydraulic Steel Structures	375,000
FY09 Inspection/Repair of Hydraulic Steel Structures	100,000
FY09 Dam Safety Rock Stockpile/Bedding DSAC III IRRM	395,000
FY09 Recreation Equipment	60,000
FY09 Recreation Facilities	465,000
FY09 Security	10,000
FY09 Maintenance Contract Labor	50,000
FY09 GPS Equipment Upgrade	10,000
FY09 Critical Road Repairs	2,492,000
FY09 Upgrading Facilities to ensure ADA compliance	450,000
FY09 Sedimentation Survey	130,000
TOTAL	39,543,000

Harry S. Truman Dam & Reservoir

FY09 Maintenance Contract Labor/Added Mowing, Refuse Collection, Service Contracts	335,000
FY09 Water Safety Rangers/Safety Brochures	75,000
FY09 Emergency Warning and Communication Equipment	25,000
FY09 Admin Building Energy and General Upgrades	60,000
FY09 Document Digitization (PM-P and OD); Contract Scanning of Records	30,000
FY09 Regulatory Office Energy Efficiency Upgrades	50,000
FY09 Inspection/Repair of Hydraulic Steel Structures	50,000
FY09 Dam Safety Rock Stockpile	216,000
FY09 Recreation Equipment	160,000
FY09 Recreation Facilities	175,000
FY09 Temporary Maintenance Labor	40,000
FY09 Maintenance Contract Labor	75,000
FY09 Maintenance Equipment (Tractor, Backhoe, boat, metal shear)	250,000
FY09 GPS Equipment Upgrade	10,000
FY09 Critical Road Repairs	2,665,000
FY09 Hydropower Equipment and Maintenance	415,000
FY09 Upgrading Facilities to ensure ADA compliance	450,000
FY09 Sedimentation Survey	350,000
FY09 Boundary Maintenance	40,000
FY09 Habitat Maintenance	25,000
TOTAL	5,496,000